



The South Florida Water Management District (SFWMD) is a regional governmental agency that oversees the water resources in 16 counties – from Orlando to the Florida Keys.

OUR MISSION

To **SAFEGUARD** and **RESTORE** South Florida's water resources and ecosystems, **PROTECT** our communities from flooding, and **MEET** the region's water needs while **CONNECTING** with the public and stakeholders

Ron DeSantis, Governor

SFWMD Governing Board

Chauncey Goss, Chairman

Scott Wagner, Vice Chairman

Ron Bergeron Sr.

Ben Butler

Charlie E. Martinez

Cheryl Meads

Charlette Roman

Jay Steinle

Jacqui Thurlow-Lippisch

Drew Bartlett, SFWMD Executive Director

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SFWMD 2022-2023 Budget

Quick Facts on the Oct. 1, 2022-Sept. 30, 2023 Fiscal Year Budget



The South Florida Water Management District Governing Board's final approved budget is \$1.23 billion for the 2022-2023 Fiscal Year. The final budget continues to support Governor Ron DeSantis' *Achieving More Now for Florida's Environment Executive Order 19-12* to advance Everglades Restoration and improve water quality.

Budget Highlights

More than \$600 million to continue Everglades and ecosystem restoration progress.

- ◆ Completing the Everglades Agricultural Area (EAA) Reservoir Project's Stormwater Treatment Area
- ◆ Building components of the Central Everglades Planning Project
- ◆ Continuing to work on the Lake Okeechobee Watershed Restoration Project
- ◆ Constructing the Biscayne Bay Coastal Wetlands Project
- ◆ Continuing to make progress on the Caloosahatchee (C-43) Reservoir Project

More than \$255 million to upgrade and maintain water management infrastructure that makes up the regional flood protection system.

- ◆ \$58 million for refurbishments of the flood protection system
- ◆ Over \$61 million for hurricane/tropical weather impacts or unanticipated flood protection emergencies

More than \$82 million for science, monitoring and water supply projects.

- ◆ Expand water quality monitoring in the Everglades and in several critical estuaries and watersheds
- ◆ Support for numerous alternative water supply projects with local partners
- ◆ Watershed protection planning
- ◆ Python research



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Budget Highlights (continued)

More than \$115 million to address sea level rise and climate change impacts.

- ◆ Ensure the continued and future resiliency of the flood protection and water supply systems

More than \$61 million for conservation and land stewardship.

- ◆ Acting as good stewards for more than one million acres of public lands
- ◆ Battling invasive plants and animals

More than \$14.5 million for flood control operations, maintenance and land stewardship.

- ◆ Partnerships with local governments
- ◆ Capital improvement projects for the Big Cypress Basin

More than \$23 million for regulation and public engagement efforts.

- ◆ Enhanced environmental enforcement
- ◆ Efforts to further expand public engagement and transparency in all water management decisions

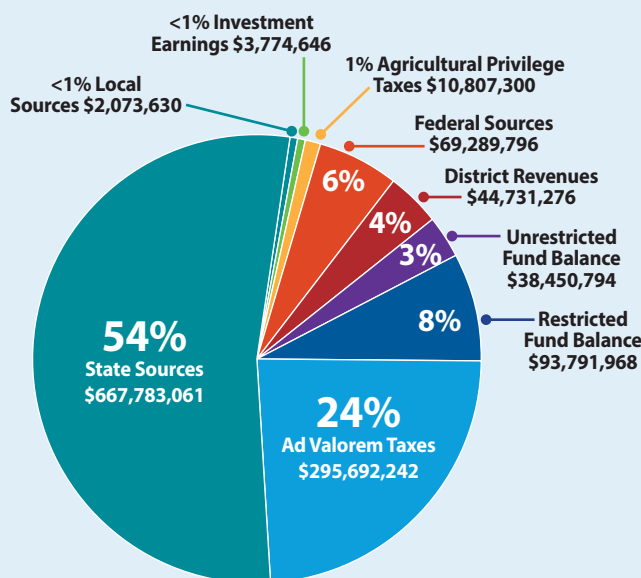
\$57 million to continue to attract and develop SFWMD's award-winning staff.

- ◆ Scientists, engineers, and other water management professionals

Revenue Sources and Adopted Millage Rates

- The annual budget is funded by a combination of ad valorem (property) taxes and other revenues such as state appropriations, federal and local sources, fees, investment earnings and agricultural privilege taxes.
- The millage rate for the 2022-2023 Fiscal Year represents \$23.01 per \$100,000 of taxable value in 15 of the District's 16 counties (Okeechobee Basin).
- The millage rate for the 2022-2023 Fiscal Year represents \$19.26 per \$100,000 of taxable value in Collier and Mainland Monroe counties (Big Cypress Basin).

SFWMD FISCAL YEAR 2022-2023 ADOPTED REVENUE REVENUES \$1,226,394,713



SFWMD FISCAL YEAR 2022-2023 ADOPTED EXPENDITURES EXPENDITURES \$1,226,394,713

