



Ecosystem Restoration



Flood Protection



Water Needs



Public Engagement

SFWMD Fiscal Year 2022-2023 Second Public Budget Hearing

Final Millage and Budget Presentation

September 20, 2022

5:15 PM

Candida Heater

Administrative Services Division Director



Fiscal Year 2022-2023 Final Millage Rates

Millage Rates	Fiscal Year 2022-2023 Rolled-Back Millage Rates	Fiscal Year 2022-2023 Final Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.0948	0.0948	0.00%
Big Cypress Basin	0.0978	0.0978	0.00%
Okeechobee Basin	0.1026	0.1026	0.00%
Everglades Construction Project	0.0327	0.0327	0.00%

The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually (Assessed Value – Exemptions = Taxable Value)

- ***Within the Big Cypress Basin Represents a Combined Rate of 0.1926 or \$19.26 per \$100,000 of taxable value***
- ***Within the Okeechobee Basin Represents a Combined Rate of 0.2301 or \$23.01 per \$100,000 of taxable value.***

Fiscal Year 2022-2023 Final Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2022-0920:**

Adopt the District-wide Final Millage Rate (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2022-2023

➤ **Adopt Resolution 2022-0921:**

Adopt the Final Millage Rate for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2022-2023

Fiscal Year 2022-2023 Final Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2022-0922:**

Adopt the Final Millage Rate for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2022-2023

➤ **Adopt Resolution 2022-0923:**

Adopt the Final Millage Rate for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2022-2023

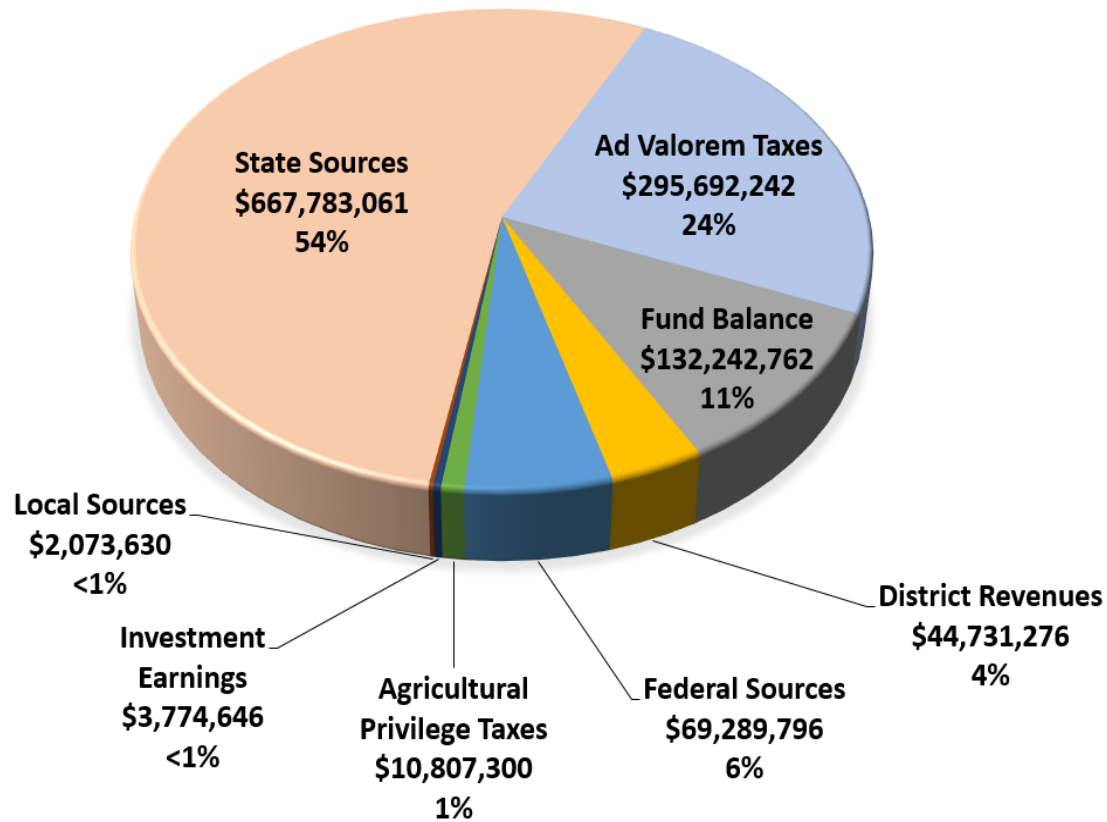


Final Budget

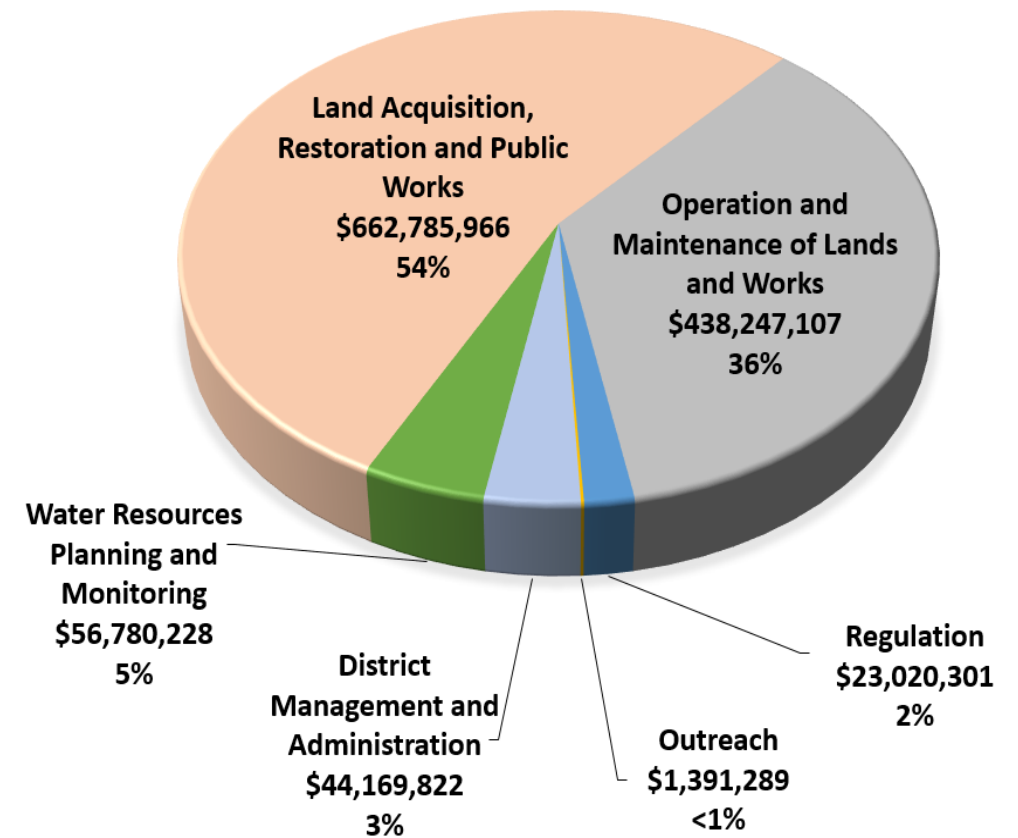
Revenue and Expenditure Budget

Fiscal Year 2022-2023 Final Budget \$ 1,226,394,713

FISCAL YEAR 2022-2023
REVENUES BY SOURCE
\$1,226,394,713



FISCAL YEAR 2022-2023
EXPENSES BY PROGRAM
\$1,226,394,713





Comments on the Budget

- No Legislative Committee Chairs Comments Received to Date
 - Due September 5 of Each Year Pursuant to Section 373.536 Florida Statutes

- Governor & Legislative Budget Commission comments due 5 business days before final Public Budget Hearing pursuant to Section 373.536 Florida Statutes
 - No written comments received by September 13, 2022
 - Pursuant to Section 373.536, Florida Statutes, the Governing Board may proceed with final adoption of the Fiscal Year 2022-2023 budget

Fiscal Year 2022-2023 Final Budget Adoption Resolution

➤ **Adopt Resolution 2022-0924:**

Adopt the Final Budget of \$1,226,394,713 for Fiscal Year 2022-2023

2022-2023 General Appropriations Act

➤ Resolution 2022-0925:

Recognize Specific Appropriations from the 2022-2023 General Appropriations Act and prior appropriations as enacted by the Legislature of the State of Florida in the South Florida Water Management District's Fiscal Year 2022-2023 Adopted Budget; authorizing the Executive Director of the South Florida Water Management District, or Designee to execute funding agreements with the Florida Department of Environmental Protection and to request distribution, transfer, release, advance, and reimbursement of current and prior appropriations through September 30, 2023



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Thank You